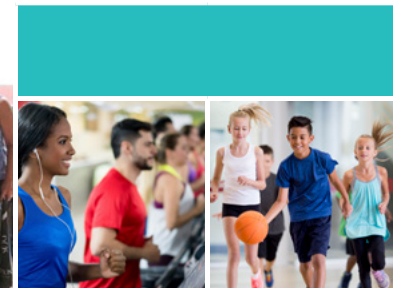
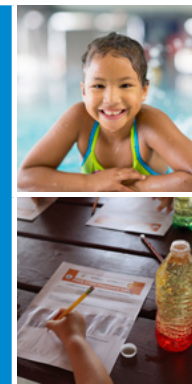
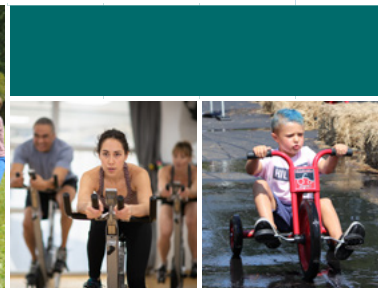
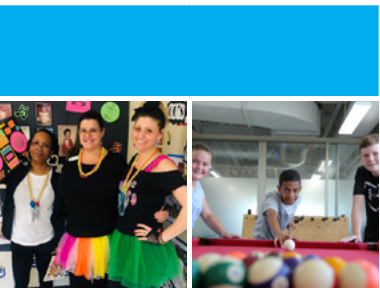
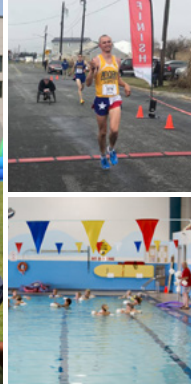


OF TRANSFORMING LIVES

YMCA OF LONG ISLAND • 2019 ANNUAL REPORT



Dear YMCA Friends and Family,

As we prepared to report on our impactful outcomes of 2019 – a year in which memberships, donations, and our ability to serve more individuals and families grew – the world changed with the coronavirus pandemic. We were called upon to respond in uncharted, unbudgeted, and radically different ways than ever before. Serving our communities during these unprecedented times with our facilities closed due a government mandate presented unfathomable challenges. But the YMCA has always been more than a gym, pool, or child care center. The Y was born out of a commitment to listen, learn, and serve the timely needs of every neighborhood across Long Island. Now more than ever, we remain true to our mission with new or adapted programs aimed at staying connected with our community, serving families in heightened need, and providing a safe space to welcome all people. With staff dedication and your generous support, we provided emergency child care for essential workers, mental health counseling services, virtual and outdoor fitness classes, senior outreach initiative, summer day camp, support and enrichment resources online, virtual prevention workshops for young people, and launched Y Student Support Centers to support distance learning for students going back to school. Though reopening our facilities has brought many changes from the pre-COVID-19 Y we knew, we are confident that our timeless mission of building a healthy body, mind and spirit will continue to thrive.

Reflecting back to 2019, we celebrated the **100th Anniversary of the YMCA of Long Island** and a banner year for our organization. Our success was made possible by partners and individuals, like you, who believe in the work of the Y and have walked with us, hand-in-hand, for days, weeks, months, years, and decades. Time and time again, generations have turned to the Y, and that unwavering support will continue to fuel our YMCA for years to come.

Throughout the last century, Long Islanders joined the Y to achieve better health and wellness, children have met milestones in our programs, and people from all

walks of life have leaned on us to provide emotional and physical support in times of struggle or illness. The Y has come a long way since 1919 in an ever-changing landscape, but there remains a common thread – **The Y Transforms Lives**.

Today, we continue to serve until all can thrive in each stage of life. We believe solving complex challenges that people face starts with bold work. From advocacy to aquatics, child care to camp, mentoring to multicultural experiences, sports to safe spaces, water safety to wellness, we push what's possible, challenge limits, open doors, and break down barriers to personal growth. We invigorate youth development, improve healthy living and ignite social responsibility.

In 2019, our bold work created new opportunities for us to better serve the community with the opening of the **Jorge Family Healthy Living Center at the Huntington YMCA**. This innovative development is just one of the many ways we continued to focus on our strategic priorities to: increase opportunity, access and achievement for youth; improve the health and well being of our community; cultivate cause-driven leaders; create equity and access for all; and build sustainability for our mission.

We know that the only way we can accomplish our work is with you. I hope this report will demonstrate **our commitment to nurture, strengthen, empower, and give back now more than ever**. Because more than ever, we rely on your membership, generosity, and collaboration as we continue on the path to the next **100 Years of Transforming Lives**. Thank you for your support of our Y in 2019.

Gratefully,



Anne N. Brigis

PRESIDENT AND CHIEF EXECUTIVE OFFICER



100 YEARS OF TRANSFORMING LIVES

At the YMCA, we are proud to be able to transform the lives of Long Islanders over the last 100 years. In 2019, thousands of people's lives were changed for the better because of the Y. Kids discovered who they are and what they can achieve. Health seekers reached their goals that they once thought were unattainable. Families spent quality time together and strengthened their bond at the Y. And members, donors, partners, volunteers, and staff found meaningful opportunities to give back. These accomplishments have been achieved together, and together we create a better us.

YOUTH DEVELOPMENT

100 YEARS OF HELPING YOUTH LEARN, GROW, AND THRIVE

The YMCA is one of the largest child care providers on Long Island. We dedicate ourselves daily to earn the trust that families have placed in us to care for their children and grandchildren. Our programs offer learning and readiness opportunities from toddler through late adolescence, including full and half day early childhood education programs that teach academic skills, school-age child care, swimming lessons, youth fitness, summer camp, enrichment, health and safety curriculum, STEM activities, and more. Both in our Y branches and during out-of-school time, children and teens learn positive behaviors, explore their unique talents and interests, and develop their potential.

In 2019, we expanded our **Preschool** curriculum to include social emotional learning and enrichment, by offering: the Learning Station Program, a literacy-based program designed for Kindergarten readiness; the Arts Special program to build skills and develop knowledge of famous painters throughout art history; and incorporated Spanish, Sign Language; Soccer and Dance into our program. Students also participated in multicultural experiences and opportunities to give back throughout the year such as Friendsgiving and food drives for those in need. Notably, we began work to bring the Universal Pre-Kindergarten program, in partnership with the Bay Shore School District, to the Armory to serve more children in 2020-2021 and beyond.

We focused significant resources on our **School Age Child Care (SACC) program** including quality staff recruitment, professional development, and expanding program offerings to include STEM, Robotics, Coding, Arts & Crafts, Dance, Karate, Drama, Music and more. We strengthened relationships with families and school districts by utilizing digital tools and resources to better our communications. We expanded the reach in



our communities by securing two Advantage After School grants to fund our programs in Valley Stream and South Huntington school districts, in addition to an Empire State After School grant to fund our program in the Huntington School District. The YMCA at Glen Cove also received a grant from YMCA of the USA to run a STEM program at our underserved school age child care sites. The YMCA of Long Island hosted our first Training Academy for staff and administrators at the Great South Bay Y in conjunction with the Nassau and Suffolk Child Care Councils. The event included more than 180 participants from across Long Island, where several of our Y team members served as speakers and thought leaders.

The **YMCA Summer Day Camp** received a makeover, thanks to the YMCA of Long Island Board of Directors Finance Committee for investing in the 2019 Innovation Fund. We held an inspiring camp rally to kick off the season with leadership and staff teams in place. Through extensive research, we enhanced our program offerings to meet the interests of campers today. GameLand, including archery and lawn games, STEM, and advanced arts & crafts were implemented at all locations, in addition to a lunch program where parents can order online. Each Y branch focused on upgrades that brought their camp program to new heights including building new pavilions, a virtual reality simulator, Lego center, changing rooms, sports court, all-weather ice-skating rink, and All-Star ninja warrior-like obstacle courses. In 2019, we launched the Y Act Out Summer Productions program for a performing arts “production with instruction” experience throughout the summer.

In partnership with PSEG Long Island, United Way, and 2-1-1 Long Island, our YMCA branches participated in BeReadyLI Children’s Workshop, to prepare before, during, and after an emergency. The curriculum focuses on emergency preparedness, including videos, activities, an interactive presentation, and take-home materials for families to prepare for any emergency. The Y also teamed up with Google for their “Be Internet Awesome” initiative to host workshops for parents aimed at teaching families about online safety and digital citizenship. The program prepared children to make smart decisions online, which coincided with June’s National Internet Safety Month.

MEET TRACEY & EMMA *



Tracey, a single mom, enrolled her daughter Emma in After Care at the Great South Bay YMCA during a difficult time in their lives.

They went to live with Tracey’s sister who was recently diagnosed with terminal breast cancer after surviving domestic abuse.

Unable to afford the child care payments for Emma, the Y provided financial assistance for her to remain in the program the rest of the year, in addition to eight weeks of Summer Day Camp so Tracey could help care for her sister in her final months.

Tracey said, “Knowing the Y is caring for Emma while she’s busy having fun and making friends has brought us so much joy, even in our darkest days.” She adds, “The staff at the Y are so generous and caring. I don’t think we could have made it through without them.”

*Names have been changed to protect identity.



100 YEARS OF TRANSFORMING LIVES

HEALTHY LIVING

100 YEARS OF BUILDING A HEALTHY BODY, MIND, AND SPIRIT

With thanks to the generous support of our Capital Campaign donors, we opened the doors to the **Huntington YMCA Jorge Family Healthy Living Center** on July 1, 2019. Longtime supporters, including Capital Campaign Co-Chairs Chris Mitchell and Kyle Mostransky, Huntington Y Board Chair, Ed Glackin, and Judy Jorge from the Arlindo and Evelyn Jorge Family Foundation, worked tirelessly on the plans and construction site leading up to this momentous day. The 30,000 square-foot Healthy Living Center, and only one of its kind on Long Island, offers chronic disease prevention and recovery programs, more than 100 group exercise classes per week, recreational sports, enrichment programs and childcare. There are a multitude of amenities, including a teaching kitchen used to host educational programs on nutrition and meal preparation; S.T.E.A.M. educational room for programs focused on science and technology, coding, gaming, LEGO building, robotics, and a variety of art programs for children; outdoor group exercise space; 7,500 square-foot gymnasium with a full-sized basketball court, several volleyball and pickleball courts; a suspended indoor track; child watch space; universal locker rooms; a social wellness space; three fitness studios, indoor cycling studio, and more. The Jorge Family Healthy Living Center was built in accordance with the New York State Health and Education Initiative that was passed by Governor Andrew Cuomo in 2017, calling for community-based healthcare services and preventative care. We developed a “Welcome Home” membership campaign aimed at inviting members of the community to join the Y to build healthier lives and meet their critical needs.

With a growing senior population across Long Island, the Y continues to enhance programs that meet the needs of our aging membership, as well as the community. In 2019, PSEG Foundation and PSEG Long Island generously awarded \$60,000 to underwrite **Senior Social and Physical Wellness Programs**, including Moving for Better Balance, Active Older Adults Day, and a weekly Senior Social Hour. In May, the Y and PSEG celebrated Active Older Adults Day by hosting fitness and swim classes, health screenings and informational fairs at all branches across Long Island, which were free and open to the community.

As more retirees call the East End home, the YMCA East Hampton RECenter developed a partnership with the Town of East Hampton, Ashawagh Hall and the Springs Improvement Society, to help meet a need to bring wellness into the community. Dozens of seniors attended free weekly Core Strength and Balance & Strength group fitness classes at Ashawagh Hall, otherwise known as a home for the arts.

2019 brought expansion and continued growth of our evidence-based **Chronic Disease Prevention and Recovery Programs** that are free or reduced-fee for the community. In 2019, we launched a Blood Pressure Self-Monitoring program for adults diagnosed with high blood pressure, and Healthy Living Long



Island, for people to learn how to manage their health and maintain an active lifestyle. We continued to provide **LIVESTRONG®** at the YMCA, a cancer survivor program, Moving For Better Balance, a fall prevention program, Enhance®Fitness, a physical activity and social program for active older adults, especially those with arthritis, and our Weight Loss Program. Collectively, we helped create healthier lives for almost 400 program participants.

Across the island, we launched new group fitness classes to expand our offerings for members while delivering best-in-class instruction. We introduced Barre, a popular group fitness class that offers low impact, high intensity movements designed to strengthen and tone the body. We also expanded on our LesMill group fitness classes with the introduction of Virtual Sprint and RPM cycling classes, using new technologies to connect with our members on-demand in our Y fitness studios.

The Huntington YMCA launched **Healthy Kids**, a program for families in partnership with Northwell Health. The 12-week program focuses on empowering families to live healthy and more active lives together. The program strives toward healthy weight with an emphasis on three elements: healthy eating, regular activity, and behavioral change to create positive, life-long habits. Healthy Kids was developed by leading child health and weight management specialists using the latest evidence, clinical and government guidelines.

The **Huntington YMCA Bluefish** and the **YMCA East Hampton Hurricanes** youth swim teams competed in the New York YMCA State Swim Championships at the Nassau County Aquatic Center. During the multi-day event, swimmers between the ages of 9 to 20 had the opportunity to compete amongst their peers in various events based on age and skill level. The meet results for the Bluefish included twelve first place finishes, six top three finishes, and set two New York State YMCA Swimming Championship Records. For the Hurricanes, there were personal bests by every swimmer in at least one event, but the girls medley relay, made up of four athletes, finished in first place. Additionally, the Hurricanes set one NYS YMCA State Championship Record and sent their largest ever contingent of ten athletes to Nationals. Along with competing, swimmers also had the unique opportunity to interact with U.S. Olympic swimmers, Ryan Held and Lia Neal, to learn from their experiences.

In 2019, we brought thousands of people together to show what the YMCA is all about through our second annual **Run for a Cause: YMCA 5K Series**, sponsored by Bethpage Federal Credit Union. The race series raised funds to support our Strength Through Strokes and Strides program at the Patchogue Family YMCA, scholarships for children to attend summer day camp at the Huntington YMCA, and financial assistance for cancer survivors and the **LIVESTRONG®** at the Y program at the Great South Bay YMCA.

MEET MICHAEL

In 2019, Patchogue Family YMCA member, Michael, became the oldest person, at 78 years old, to compete in the annual New York City Triathlon. He trained regularly at the Y running, swimming, and biking his way to success. Michael says, "My greatest advantage is my attitude. It's a lot of work but I never give up." He attributes the Y community to helping him meet his training goals. "There's always someone there cheering me on every time I come to the Y. They help me keep going no matter what."



100 YEARS OF TRANSFORMING LIVES

SOCIAL RESPONSIBILITY

100 YEARS OF STRENGTHENING OUR COMMUNITY

The **2019 Annual Campaign** totaled \$1,284,374 island-wide to provide financial assistance and underwrite free programs for youth, teens, adults, and seniors. In support of the 2019 campaign, we launched Inspired Gifts, a way to engage YMCA donors and supporters about the opportunities to provide financial assistance to access the Y's life-changing programs. Our YMCA branches also opened their doors during the annual **My Y Week**, with the theme, Flashback Y Days: 100 Years of Strengthening Communities. This initiative provided opportunities for members and supporters to give back and get involved in events including Laps for Lessons, Spin-a-thons, Dance-a-thons, Zumba Nights, and more.



In March, YMCA leaders, including Anne N. Brigis and Eileen Knauer, gathered as advocates in Albany for **YMCA Advocacy Day**, where we educated lawmakers on why they should support a proposed state budget for Youth & Government programs, HEPA (Healthy Eating and Physical Activity), and Capital Projects.

The YMCA of Long Island continued to be a leader in YMCA of the USA's **DIG (Diversity, Inclusion, and Global Innovation Network)**. We committed to outreach to diverse and underserved communities, community bridge-building, and driving program innovation so everyone has an opportunity to reach their full potential. In 2019, we hosted a DIG Conference with the theme: Engaging Communities, Changing Systems, and Advancing Equity. With key staff leading the conference, we covered topics such as how to re-engage youth by offering programming to fill a need for kids, teens and families; encouraging youth to be the new generation of "Changemakers" by creating communities we can live in inclusively; and building a network of volunteers, board members and partners to expand our knowledge and credibility in the community.

2019 marked the sixth consecutive year of Imagination Station, a literacy summer camp program aimed at preventing summer learning loss. With thanks to the generous support of the Rauch Foundation and the Pritchard Charitable Trust, Imagination Station included summer reading and enrichment for preschool to 3rd grade children, serving 738 participants. 100% of participants who were assessed, either maintained or advanced their reading level. Capital One also supported literacy by underwriting Capital One Y Readers, ensuring all campers read thirty minutes per day, and had access to an extensive camp library at each branch. Sterling National Bank Charitable Foundation, New York Community Bank, and MSC Direct provided generous support enabling students to participate in Imagination Station at our camps, in addition to providing 100% scholarships to attend camp programs for a full six weeks. PSEG Foundation and PSEG Long Island continued to fund STEM (Science, Technology, Engineering and Mathematics) science specialists and projects in our summer day camp locations. North Coast Subaru generously donated \$25,000 to help support 35 local children to attend six weeks of Summer Day Camp at the YMCA at Glen Cove, through their "Share the Love" campaign.



Thanks to the generous support from Stew Leonard III Water Safety Foundation in 2019, 210 children learned valuable water safety skills through Y Swim Lessons and ten Lifeguard Training Scholarships were underwritten. Both Stew Leonard III Water Safety Foundation and Capital One Bank supported water safety by training a strong force of local lifeguards. Generous underwriting support allowed 50 young people to become American Red Cross certified lifeguards.

YMCA Family Services continued to serve thousands of people across the island in 2019 by providing prevention and treatment services through counseling sessions, workshops, and initiatives with community leaders. We provided Drug-Free Zones by hosting free community events that engaged children and their families in substance-free activities, including at the St. Patrick's Day Parade and outdoor movie events in partnership with the Town of Brookhaven. We worked with our summer day camps to provide awareness, activities and helpful skills to campers about bullying, respect, social media, effective communications, healthy friendships, diversity, vaping, decision-making, and stress management. We engaged youth and teens through our Sticker Shock project by producing stickers with a message about the effects of substance abuse and going into the community to place them on pizza boxes to educate the public. Teens also worked at a local farm tending to the crops, and collaborating with the National Guard to clean up the community and create a safe environment.

In April, we participated in the **5 Days of Action** initiative, a week-long campaign designed to raise awareness and inspire adults to take action in protecting children from sexual abuse. The theme, Know. See. Respond., provided the Y the opportunity to engage the public, in partnership with YMCA of the USA, Darkness to Light, the Redwoods Group Foundation, and Praesidium by working with communities, improving internal operations at organizations across the country, and advancing policy to protect children.

In October, the Y partnered with LiveOn NY for **Organ Donor Enrollment Day**, dedicated to educating New Yorkers about the importance of organ, eye, and tissue donation. We hosted events at our branches encouraging members to register as an organ donor on the New York State registry. Our efforts yielded the most registrants on Long Island by an organization partner.

MEET CHRISTOPHER



YMCA Family Services has been working with 69-year old Veteran, Christopher, who served in the Marines, and the CIA. In 2016, he received a DWI, which led him to the Y.

He survived kidney, thyroid, and prostate cancer, and had two heart attacks. Twenty years ago, he married a drug addict and they had twin boys together, but eventually they got divorced and became estranged from his family.

"The Y reached out to me when I needed a place to go and not be judged", says Christopher. Family Services met him with dignity and respect, and a year later of treatment, he has built a relationship with his sons after becoming sober.

The Y helped Christopher reconnect with his family and today they continue to take steps to learn, experience, and understand each other in a new chapter of life.



100 YEARS OF IMPACT

Making a Difference in 2019

Annual Support Campaign Total

\$1,284,374

Association \$546,695

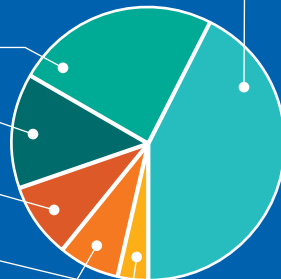
Great South Bay/Boulton Center \$311,468

Huntington \$174,688

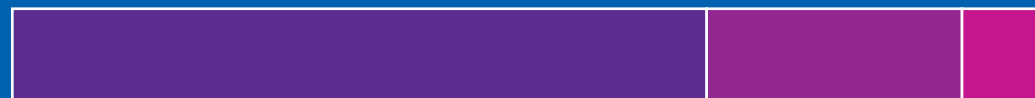
Patchogue/Brookhaven Roe \$112,916

Glen Cove \$94,219

East Hampton \$44,388



Total staff: **1,901**



Part-Time
1,283

Seasonal
472

Full-Time
146

1,161

Children enrolled in Y Preschool programs



1,104

individuals donated to the Annual Support Campaign providing Long Islanders in need with access to the Ys programs and services



YMCA Family Services provided

8,872

units of treatment services and

45,895

units of prevention services to the community.



4

Y Preschools and

24

School Age Child Care Sites

218

Lifeguard Training class participants



1,252,438

Member check-ins



2,269

Students received homework help, built skills, and made friends in School Age Child Care Programs



18,000

Guests have enjoyed performances at the YMCA Boulton Center for the Performing Arts



1,187

Youth Sports class participants



444

Volunteers donated their time to the Y



\$1,881,192

Total scholarships awarded and free programming offered

393

Members' health & wellness improved through Chronic Disease Prevention and Recovery Programs



4,188

Children and Teens explored creativity, teamwork, and leadership at the YMCA Summer Day Camp



9,016

Y members over the age of 65



8,283

Kids served in our Pre-Teen and Teen Centers



92%

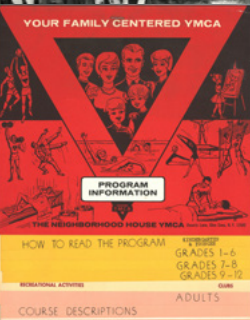
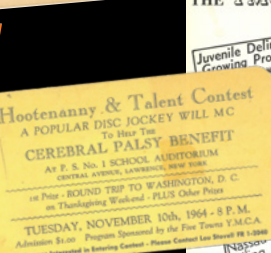
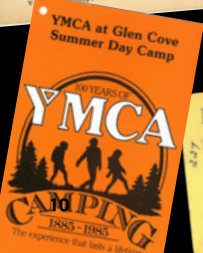
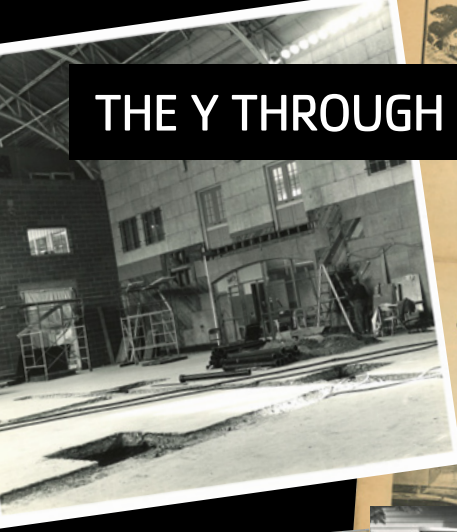
of Summer Camp families believe the Y helped their children become more physically active

480

Universal Pre-K students learn pre-readiness skills in reading and math.



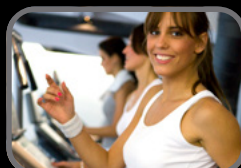
THE Y THROUGH THE YEARS





Y100 Member Appreciation Events at Our Ys

September 23, 2019





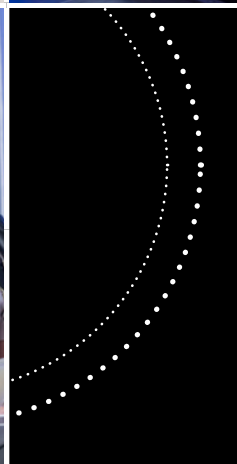
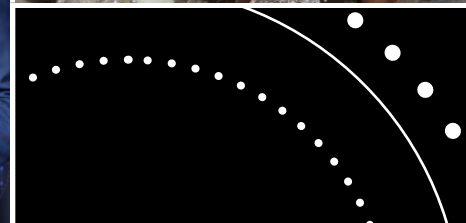
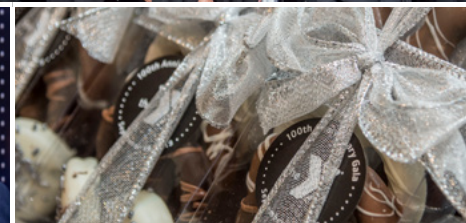
CELEBRATING 100 YEARS

100TH ANNIVERSARY GALA

September 19, 2019 • The Piermont

With thanks to James G. Taylor, Chief Volunteer Officer, Linda Armyrn, 100th Anniversary Chair, distinguished honorees, and guests, the YMCA of Long Island honored benefactors who have transformed the Y's impact through the years, and celebrated a century of serving communities across Long Island. More than \$478,000 was raised to support YMCA programs and services for individuals and families in need.





PARTNERS AND PROJECTS

The YMCA of Long Island acknowledges our generous impact partners or contributors of \$10,000 or more from January 1, 2019 to December 31, 2019



Albanese Organization, Inc. is a collaborative partner ensuring that children have access to YMCA programs, including developing an initiative to ensure children from Wyandanch could attend YMCA Summer Camp.



Bethpage Federal Credit Union is a significant supporter of YMCA Summer Day Camp, underwriting financial assistance for children in need. As Race Series Sponsor, they support chronic disease prevention and recovery. Bethpage is a substantive partner in capital improvements to our YMCA facilities. Bethpage also underwrites the YMCA Pre-Teen and Teen Center operating costs.



Capital One Bank supports "Y Force: Teens in Job Training," allowing young people to train for their first job experience. They also underwrite Capital One Y Readers Program, which works in tandem with Imagination Station to address summer learning loss.



Empire National Bank remains a significant annual supporter of summer day camp scholarships and YMCA Pre-teen and Teen centers across Long Island.



Island Outreach Foundation enables children from Patchogue and the surrounding communities to attend summer day camp by providing significant financial assistance.



The Knapp-Swezey Foundation has transformed countless local lives in partnership with the YMCA by working with us to revitalize Patchogue. The foundation underwrites numerous camp scholarships each year.



LIAM Foundation Inc. provided significant underwriting support for "Camp for All," a camp inclusion program at the Great South Bay YMCA. "Camp for All" gives children with disabilities the opportunity to enjoy an inclusive summer camp experience by providing a specialist to help them navigate each camp day.



The Long Island Ducks are deeply involved in the YMCA's life. The YMCA Boulton Center for the Performing Arts, named for Long Island Ducks Founder and CEO Frank Boulton and family, continues to be a sustaining partner. The Y is also fortunate to have

Long Island Ducks Mascot and local hero, QuackerJack, at many community events.



Lucky to Live Here has partnered with the Huntington YMCA to make programs and services available to children and families in need.



MSC Direct provides generous financial assistance for local children to attend Huntington YMCA Summer Day Camp and to participate in early literacy. MSC Industrial Supply Co. honors the legacy of giving back to the community created by MSC Founder Sidney Jacobson.



National Grid Corporation has been a longstanding partner in providing financial assistance for children to attend School Age Child Care programs.



National Grid Foundation has underwritten weekly STEM experiments in YMCA School Age Child Care program sparking interest in careers in science and technology.



Northwell Health has partnered with the YMCA to improve the quality of life across Long Island through improved health. Together, the Y and Northwell

provide educational workshops on wellness and chronic disease prevention.

The Patchogue Community Service Foundation

The Patchogue Community Service Foundation has been a generous underwriter of scholarships, allowing children to attend Patchogue Family YMCA programs.



J. Petrocelli invests in youth development across Long Island, helping underwrite YMCA Pre-teen and Teen Centers and providing significant camp financial assistance.



PSEG Foundation and **PSEG Long Island** help the social and physical wellness for active seniors investing in Active Older Adults Day, PSEG Senior Social Hour, and Moving For Better Balance. They also sponsor "Summer STEM Fun" Camp Program which sparks imagination and allows children to be introduced to STEM careers. PSEGLI has also provided significant support for the new Jorge Family Healthy Living Center at the Huntington YMCA.



Racanelli Construction Company, Inc. has been a committed partner supporting the YMCA Boulton Center for the Performing Arts, and has provided significant financial aid for YMCA Programs.



The Rauch Foundation, a steadfast strategic partner, addressing summer learning loss and increasing youth development and education capacity across our region. Through a multi-year grant aimed at summer learning loss prevention, Imagination Station improves

local children's literacy skills. Additionally, the Rauch Foundation invests in strategic capacity building in youth development. The Rauch Foundation also provides significant funding for community building through capital renovation and new YMCA facilities to increase the YMCA's reach and bridge gaps in service.



The Andrew Sabin Family Foundation generously supports YMCA East Hampton RECenter aquatics and camp scholarships.



Stew Leonard III Water Safety Foundation supports the Y in providing life-saving water safety skills, and lifeguard training. Together with Stew Leonard III Water Safety Foundation, we offer swim lesson scholarships to 210 children, teach water safety skills, an essential skill that saves lives, and set the foundation for a lifetime of fitness activity.



Sterling National Bank Charitable Foundation

Through Sterling National Bank's Charitable Foundation, 25 students received 100% scholarships to attend summer camp for six weeks and participate in Imagination Station, a Summer Literacy Learning Loss Prevention Program. Sterling National Bank is also a generous supporter of the YMCA Pre-Teen and Teen Centers.



SUBARU

Subaru of America Inc. and **North Coast Subaru** chose the YMCA to be a partner in their annual Share the Love event supporting financial aid to YMCA Summer Day Camp participants.



Town of Islip Community Development Agency provided generous annual support to help underwrite the Great South Bay YMCA Send-A-Kid to Camp program and Pre-Teen and Teen Centers.

The Town of East Hampton

The Town of East Hampton provides a free YMCA membership to every youth resident under the age of 17. The town has supported the Y in offering a diverse assortment of programs and initiatives for children, adults, and families.

The Treiber Family Foundation

The Treiber Family Foundation helps to underwrite significant financial assistance for both YMCA Summer Day Camp and the Pre-Teen/Teen Center at the YMCA at Glen Cove and across Long Island.



The United Way of Long Island remains a committed partner of the Y. In 2019, thanks to the Nature's Bounty Foundation and the United Way of LI, the YMCA took part in Healthy Kids, Healthy Families, an initiative to enrich the lives of families by promoting wellness through nutrition, education, and healthy living.



The Village of East Hampton generously supports the YMCA East Hampton RECenter's safety and beautification initiative by providing landscaping and significant inclement weather support.

THANK YOU

to our donors for your
generous contributions

This list recognizes total giving
from January 1, 2019
to December 31, 2019.

CHAMPIONS \$100,000+

Friend of the Y-Long Island
Community Foundation
The Rauch Foundation
The Treiber Family Foundation, Inc.

BUILDERS \$50,000 - \$99,999

Capital One Services, LLC
New York State YMCA Foundation
PSEG Foundation
PSEG Long Island

LEADERS \$25,000 - \$49,999

Susan Barbash & Eric Katz
Bethpage Federal Credit Union
Karen & Frank Boulton and L. I.
Ducks QuackerJack Foundation
Island Outreach Foundation, Inc.
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Waldbauer Group at J.P. Morgan
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Irene & Peter Treiber
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Conditioning
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Vedette & Carl Fraser
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Michael Kramer
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Joseph La Puma
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Ruby Lowery
MA Connell Funeral Home
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In Memory of Brett Arnold
Mercedes Benz of Huntington
Stephen McCarthy
James McCormack
Betty Miller
Benjamin Mojallali

Moloney Funeral Home
Simone & Richard Monahan
Moonjumpers Charitable
Foundation, Inc.
Susan Nalewajk-Memory of
N. Entenmann
Suzanne & Richard Nelson and
People's United Bank
Amy Newman
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Newton Shows
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Pamela & Alex Nieroth
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Steve Wadhams-Rist Transport, Ltd.
Wales-Darby, Inc.
Claude Weir
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Willy Nilly Trading Co., Inc.
The Wolf Family
YMCA Retirement Fund
Zimmerman Edelson Inc.

HUNTINGTON YMCA JORGE FAMILY HEALTHY LIVING CENTER

Capital Campaign

PUBLIC PARTNERS

Dormitory Authority of the State of New York (DASNY)
Empire State Development Fund
Long Island Regional Economic Development Council
Town of Huntington

HLC BUILDERS \$500,000+

Arlindo and Evelyn Jorge Family Foundation
The Dolan Family Foundation
The Rauch Foundation

HLC LEADERS \$100,000+

Armand D'Amato
Betty Wood

HLC FOUNDERS \$50,000+

The Bahnik Family Foundation
Bethpage Federal Credit Union
Allison and Christopher Mitchell
Dick Tupper

Jerome Wood

HLC BENEFACTORS \$25,000+

Ruth Dottino Trust
The Glackin Family
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Madeline and Malcolm King
Mostransky Family
The Nature's Bounty Foundation
New York State YMCA Foundation
Pamela and Richard Rubinstein Foundation
Violetta and Douglas Partrick
Rhoma and Howard Phillips
Precor
Scott Sammis
The Townwide Fund of Huntington

HLC PATRONS \$10,000+

Advantage Title Agency
Anne and John Tatta Foundation
John Breslin and Family

Peter Brown, In Memory of
Jean F. Brown

College Hunks Hauling Junk & Moving
- Panebianco Family
Contract Pharmacal Corp.
Terri and Paul Craco
Frank Cutrone
Anne and Richard Gordon
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Newton Shows
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HLC INVESTORS \$2,500-\$4,999

Capece-Picone Family
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Mr. and Mrs. Stephen Rossetti

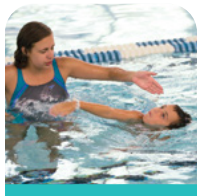
HLC MEMBERS \$1,000-\$2,499

Anastasia & Anthony Brigis
Ethel and Alexander Nichoson Foundation
Ronald Goldstein
Joseph R. Daly Foundation
Beverly Lacy and Todd Dorman
Marian and Vin McCann
Beth Mostransky
Toby and Larry Silverman



WHAT IS THE ANNUAL SUPPORT CAMPAIGN?

Your donation to the YMCA of Long Island's Annual Campaign will help nurture children, strengthen families, and build communities by providing Financial Assistance to our neighbors who need it most.



\$100 can provide 8 swim lessons for a child to learn water safety skills and enjoy swimming as a lifelong recreational sport.



\$1,000 can provide a Family Membership to a local family for one full year, allowing each member to learn, grow, strengthen bonds, and improve the health of each individual.



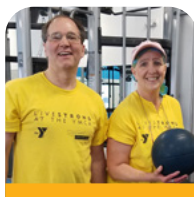
\$250 can provide access to Pre-Teen & Teen Center and Teen Programs to a young adult for one full year, to socialize and explore interests under the supervision of adult mentors.



\$3,000 can provide the gift of summer day camp to a child for one full summer, by giving them a safe, active, enriching, and fun experience learning new skills, making new friends, and preventing summer learning loss.



\$500 can provide an Active Older Adult with a full facility membership for one year to participate in programs that improve mental and physical wellness.



\$5,000 can provide 10 classes of LIVESTRONG® at the YMCA to a cancer survivor for the opportunity to connect with other cancer survivors and gain vital strength to improve quality of life.



WHY GIVE?

The challenges that face our community are both unique and widespread. People of all ages and backgrounds are struggling to reach their full potential. More and more children face seemingly insurmountable learning gaps. Families find it difficult to spend quality time together. But when challenges arise, the Y – with donors like you – steps in to make our community better.

The YMCA provides a wide array of services that fall under our Areas of Focus:

YOUTH DEVELOPMENT

Nurturing the potential of every child and teen.

HEALTHY LIVING

Improving health and well-being for all.

SOCIAL RESPONSIBILITY

Giving back and providing support to our community.

We raise funds annually to ensure that these services can be provided to everyone, including those that may not have the ability to pay in full for programs and services. That is what our Annual Support Campaign is all about. While membership dues operate the facilities, donations allow the Y to provide programming that directly responds to the community needs. **The opportunity for everyone to become healthier, stronger, and more connected, moves us all forward.**

DONATE TODAY

YMCAli.org/InspiredGifts

2019 FUNDRAISING AND COMMUNITY-BUILDING EVENTS

YMCA of Long Island Golf Classic

June 17 • Mill River Club. Honoree: Tad Waldbauer of the Amato-Waldbauer Group at J.P. Morgan Securities. \$150,000 was raised to send 400 children across LI to Y Summer Day Camp.



Great South Bay YMCA Golf Classic & Hawaiian Luau

July 22 • Southward Ho Country Club. Honoree: Michael Dunn. We raised funds to provide financial assistance for children to attend Great South Bay Y Summer Day Camp.



Taste of the Towns

October 3 • Patchogue Family YMCA hosted the inaugural event with more than 300 guests in attendance, 35 food and beverage vendors and live entertainment. \$12,000 raised to benefit the YMCA Scholarship Fund.



Y Night

July 25 • Held our annual evening at Bethpage Ball Park to see Long Island Ducks vs. New Britain Bees, and celebrated our staff and volunteers.



Patchogue Family YMCA Golf Classic

June 10 • Bellport Country Club. NYS Senator Phil Boyle pictured with honoree, James McPeak. Nearly \$75,000 was raised to send local children to Summer Day Camp.



Huntington YMCA Golf Classic "Fore the Kids"

October 21 • Huntington Country Club. Thanks to our major sponsor, J.Petrocelli Contracting, for their support. Proceeds funded scholarships to the Huntington YMCA Summer Day Camp.



YMCA Boulton Center for the Performing Arts Gala

November 1 • Celebrated 15 years at the Y Boulton Center with Comedy & Cocktails; an evening filled with laughter, friends, and community support of the arts.



Huntington YMCA Memorial Day Weekend Carnival

May 23 – 27 • Carnival drew hundreds of people to the Y for rides, games, entertainment, food and refreshments, while benefitting the YMCA Scholarship Fund.



Huntington YMCA Jorge Family Healthy Living Center Ribbon Cutting Ceremony
 June 14 • Ribbon cutting ceremony celebrated the grand opening of the new facility, which opened its doors on July 1. Elected officials, donors, guests, and media were in attendance. We recognized leaders and contributors that made this capital project come to life.



General Assembly of YMCAs
 July 18 – 21 • Leaders from our Y attended the conference in Anaheim, CA. Held every three years, this is the premier leadership development conference to connect, educate, and inspire staff and volunteers.



KidFest
 April 13 • Free event, open to the community, for kids and families to teach healthy habits and unleash summer excitement with an Easter egg hunt, Ninja Warrior course, inflatables, games, activities, arts & crafts, free giveaways and more.



2nd Annual YMCA 5K Series
 The YMCA of Long Island held its 2nd Annual YMCA 5K Run/Walk Series presented by Bethpage Federal Credit Union.

April 6
Patchogue Family YMCA 5K Run/Walk

April 28
Huntington YMCA 5K Run/Walk In Memory of Marcie Mazzola

June 1
Great South Bay YMCA 5K Run/Walk In Memory of Judi



Great South Bay YMCA 5K Run/Walk In Memory of Judi
 Proceeds benefitted cancer survivors through financial assistance to local families battling breast cancer and support for LIVESTRONG® at the Y. Pictured: Team #ShardeStrong in loving memory of Y employee, Sharde Lamneck.



Patchogue Family YMCA 5K Run/Walk
 Lou LaFleur from Selden Hills Warriors was honored, and race resulted in a record-breaking 719 registered participants. \$26,000 raised for Y's Strength Through Strokes and Strides program to help pediatric cancer survivors.



Huntington YMCA 5K Run/Walk In Memory of Marcie Mazzola
 With thanks to our race sponsor GEICO, we raised funds to provide camp scholarships for children to experience a once-in-a-lifetime summer.



STATEMENT OF ACTIVITIES

FOR THE YEAR ENDED DECEMBER 31, 2019

| | WITHOUT DONOR RESTRICTIONS | WITH DONOR RESTRICTIONS | TOTAL |
|---|-------------------------------|----------------------------|---------------------|
| Revenues and other support: | | | |
| Government grants and contracts | \$3,222,624 | - | \$3,222,624 |
| Program services | 21,232,003 | - | 21,232,003 |
| Participating memberships | 10,356,848 | - | 10,356,848 |
| Contributions | 12,156 | 1,434,723 | 1,446,879 |
| In-kind contributions | 683,930 | - | 683,930 |
| Special events, net | (6,457) | 872,290 | 865,833 |
| United Way and other community funds | - | 32,045 | 32,045 |
| Facility usage and other income | 189,084 | - | 189,084 |
| Net assets released from donor restrictions | 5,252,777 | (5,252,777) | - |
| Total revenues and other support | 40,942,965 | (2,913,719) | 38,029,246 |
| Expenses: | | | |
| Program services: | | | |
| Multi-service branches | 30,958,711 | - | 30,958,711 |
| Family services branch | 1,530,440 | - | 1,530,440 |
| Total program services | 32,489,151 | - | 32,489,151 |
| Supporting services: | | | |
| Fundraising | 1,269,131 | - | 1,269,131 |
| General and administrative | 5,427,146 | - | 5,427,146 |
| Total supporting services | 6,696,277 | - | 6,696,277 |
| Total expenses | 39,185,428 | - | 39,185,428 |
| Increase (Decrease) in net assets from operations | 1,757,537 | (2,913,719) | (1,156,182) |
| Net nonoperating activities: | | | |
| Net investment returns | 1,391,006 | 127,739 | 1,518,745 |
| Net loss on disposal of fixed assets | (15,096) | - | (15,096) |
| Unrealized appreciation on perpetual trust | - | 267,792 | 267,792 |
| Net nonoperating activities | 1,375,910 | 395,531 | 1,771,441 |
| Changes in net assets | 3,133,447 | (2,518,188) | 615,259 |
| Net assets, beginning of year | 50,655,238 | 6,082,975 | 56,738,213 |
| Net assets, end of year | \$53,788,685 | \$3,564,787 | \$57,353,472 |

COMMUNITY BENEFIT AND SCHOLARSHIP ASSISTANCE

JANUARY TO DECEMBER 2019

| | ADULTS | CHILDREN | FINANCIAL VALUE |
|-----------------------------|--------------|---------------|--------------------|
| Full memberships | 591 | 1,712 | \$412,777 |
| Basic memberships | 21 | 125 | \$6,141 |
| Program scholarships | | | |
| Day Camp | - | 712 | \$735,909 |
| Child care | - | 1,244 | \$277,709 |
| Aquatics | 9 | 1,503 | \$54,817 |
| Counseling | 2,103 | - | \$125,145 |
| Teen center | - | 8,283 | \$183,547 |
| Cultural arts/ Dance | - | 42 | \$1,660 |
| Sports & Fitness | 322 | 26 | \$83,387 |
| Other | 2 | 126 | \$100 |
| Total | 3,048 | 13,773 | \$1,881,192 |

| | MALE | FEMALE |
|-------------------------|---------------|---------------|
| Pre- Schoolers | 2,935 | 2,765 |
| Elementary Schoolers | 5,825 | 5,450 |
| Jr./ Sr. High Schoolers | 4,381 | 3,474 |
| Young Adults | 4,751 | 4,266 |
| Adults 30-54 | 6,127 | 8,170 |
| Adults 55-64 | 2,675 | 3,326 |
| Adults 65 and over | 4,015 | 5,001 |
| Total | 30,709 | 32,452 |

A total of 63,161 Long Islanders called us their Y in 2019



A strong financial base enables the Y to fulfill its mission of improving the lives of Long Islanders.

YMCA finances are monitored by the Finance Committee of the Board of Directors who also determines strategy and policies. Copies of the Audited Financial Statement conducted by BDO USA, LLP are available upon request. The YMCA of Long Island, Inc. is a not-for-profit organization pursuant to Section 501(c)(3) of the Internal Revenue Code.

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(631) 289-4440

GREAT SOUTH BAY YMCA

200 West Main St., Bay Shore, NY 11706
(631) 665-4255

HUNTINGTON YMCA

60 Main Street, Huntington, NY 11743
(631) 421-4242

YMCA AT GLEN COVE

25 Dosoris Lane, Glen Cove, NY 11542
(516) 671-8270

YMCA EAST HAMPTON RECENTER

2 Gingerbread Lane, East Hampton, NY 11937
(631) 329-6884

PATCHOGUE FAMILY YMCA

255 West Main Street, Patchogue, NY 11772
(631) 891-1800

NASSAU COUNTY CHILDCARE SITES

FAIRFIELD ELEMENTARY SCHOOL

330 Massapequa Ave., Massapequa, NY 11758
(631) 665-4255

RAYMOND J. LOCKHART ELEMENTARY SCHOOL

199 Pittsburgh Ave., Massapequa, NY 11758
(631) 665-4255

CHURCH OF ST. ROSE OF LIMA

2 Bayview Ave., Massapequa, New York, 11758
(631) 665-4255

UNQUA ELEMENTARY SCHOOL

350 Unqua Road, Massapequa, NY 11758
(631) 665-4255

BIRCH LANE SCHOOL

41 Birch Lane, Massapequa Park, NY 11762
(631) 665-4255

EAST LAKE ELEMENTARY

154 East Lake Ave., Massapequa Park, NY 11762
(631) 665-4255

JOHN P. MCKENNA ELEMENTARY SCHOOL

210 Spruce Street, Massapequa Park, NY 11762
(631) 665-4255

HILLSIDE GRADE SCHOOL

150 W. Maple Dr., New Hyde Park, NY 11040
(516) 671-8270

MANOR OAKS SCHOOL

1950 Hillside Avenue, New Hyde Park, NY 11040
(516) 671-8270

GARDEN CITY PARK SCHOOL

51 Central Avenue, New Hyde Park, NY 11040
(516) 671-8270

NEW HYDE PARK ROAD SCHOOL

300 New Hyde Park Rd, New Hyde Park, NY 11040
(516) 671-8270

CLEARSTREAM AVE. ELEMENTARY SCHOOL

60 Clearstream Ave, Valley Stream, NY 11580
(516) 671-8270

FOREST ROAD ELEMENTARY SCHOOL

16 Forest Road, Valley Stream, NY 11581
(516) 671-8270

SHAW AVENUE ELEMENTARY SCHOOL

99 Shaw Avenue, Valley Stream, NY 11580
(516) 671-8270

SUFFOLK COUNTY CHILDCARE SITES

BROOK AVE SCHOOL

45 Brook Avenue, Bay Shore, NY 11706
(516) 462-2325

MARY G CLARKSON

1415 E 3rd Street, Bay Shore, NY 11706
(516) 462-4837

FIFTH AVE SCHOOL 217

5th Avenue, Bay Shore, NY 11706
(516) 462-2392

ACLD SPIEL CHILDREN'S CENTER

(Summer Camp site only)
67 Greenwood Road, Bay Shore, NY 11706
(631) 665-4255

OAKWOOD PRIMARY CENTER

264 W. 22nd Street, Huntington, NY 11743
(631) 421-4242

SOUTHDOWN PRIMARY SCHOOL

Brown's Road, Huntington, NY 11743
(631) 421-4242

COUNTRYWOOD PRIMARY CENTER

499 Old Country Rd., Hunt. Station, NY 11746
(631) 421-4242

WASHINGTON PRIMARY SCHOOL

78 Whitson Rd., Huntington Station, NY 11746
(631) 421-4242

GOOSE HILL PRIMARY CENTER

75 Goose Hill Road, Cold Spring Harbor, NY 11724
(631) 421-4242

COUNSELING SITE

YMCA FAMILY SERVICES

1150 Portion Road, Suite 6, Holtsville, NY 11742
631-580-7777

YMCA BOULTON CENTER FOR THE PERFORMING ARTS

37 West Main Street, Bay Shore, NY 11706
(631) 969-1101 • boultoncenter.org

ASSOCIATION SERVICES HEADQUARTERS

121 Dosoris Lane, Glen Cove, NY 11542
(516) 674-8091

YMCA OF LONG ISLAND, INC.

121 Dosoris Lane, Glen Cove, NY 11542

1919

1925

1930

1938

1942

1951

1956

1960

1968

YMCA of Long Island

121 Dosoris Lane
Glen Cove, NY 11542
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